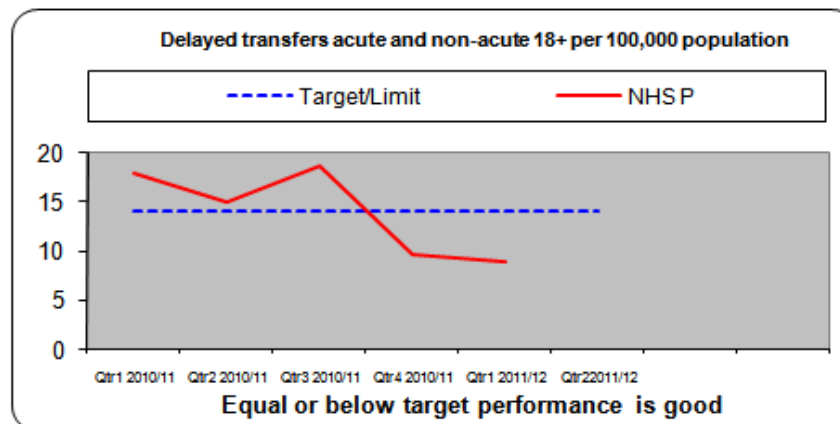
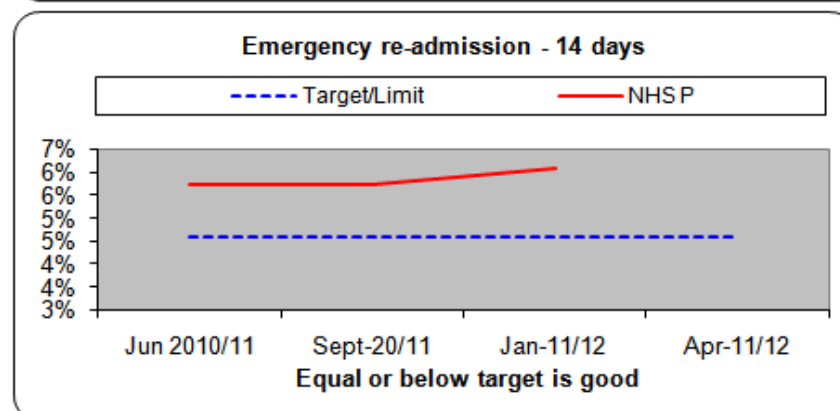


Performance focus: DTOC and Emergency readmissions

DToc	Month	Target/Limit	NHS P			
Delayed transfers acute and non-acute 18+ per 100,000 population	Qtr1 2010/11	14	18			
	Qtr2 2010/11	14	15			
	Qtr3 2010/11	14	18.6			
	Qtr4 2010/11	14	10			
	Qtr1 2011/12	14	9			
	Qtr2 2011/12	14				

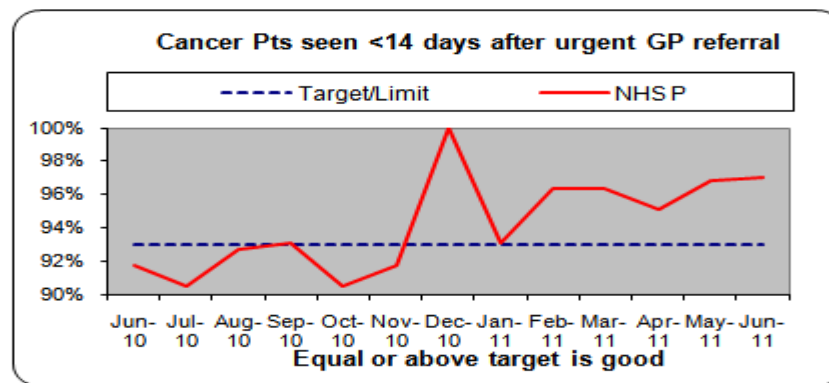
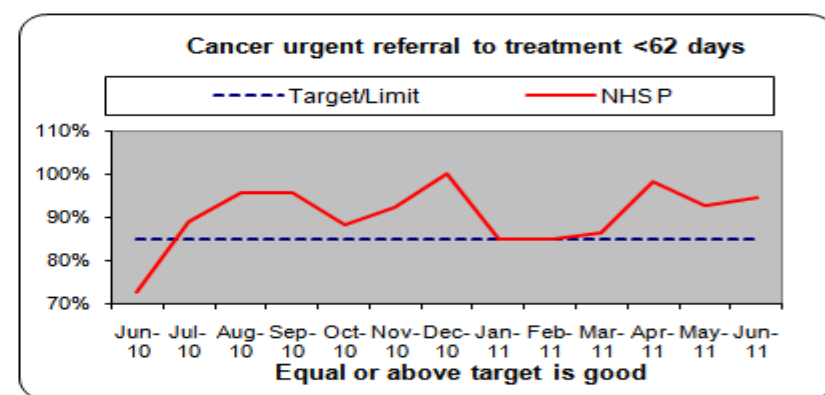
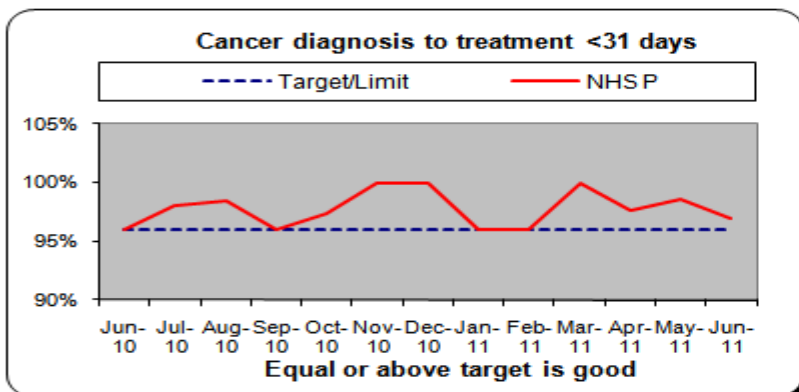
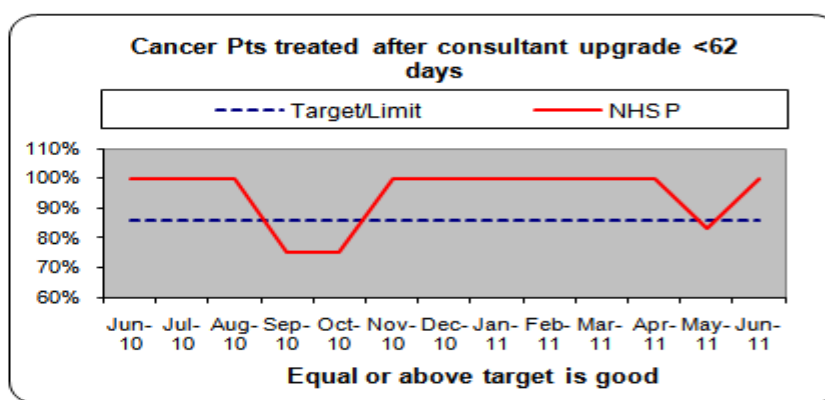
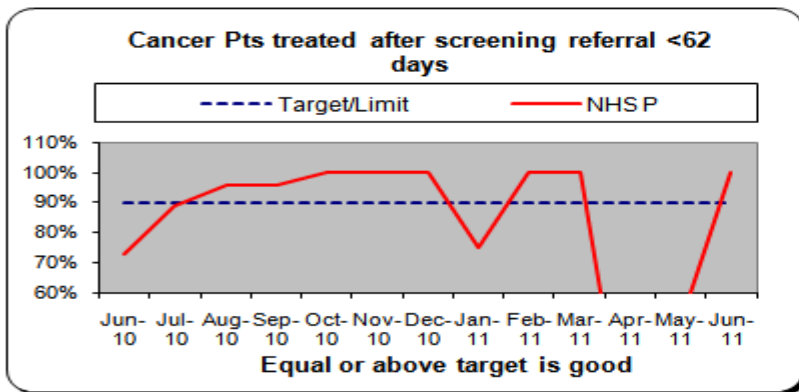


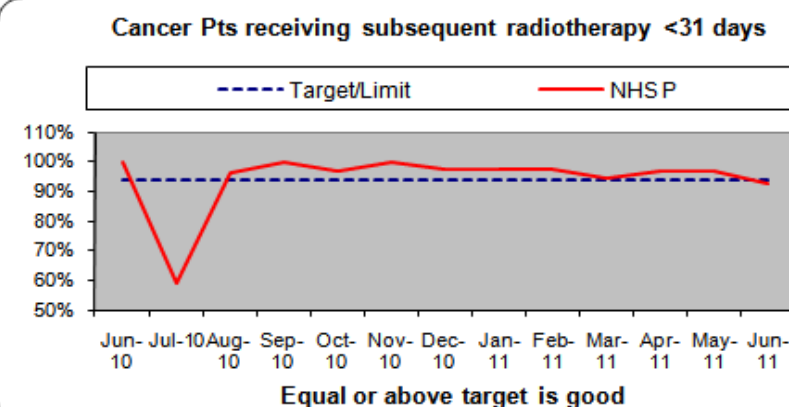
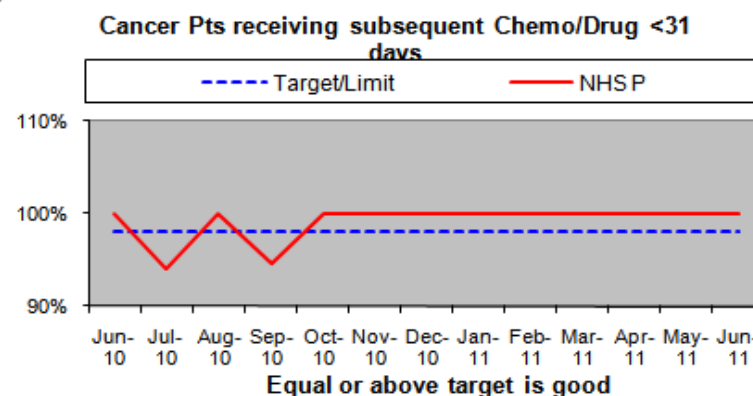
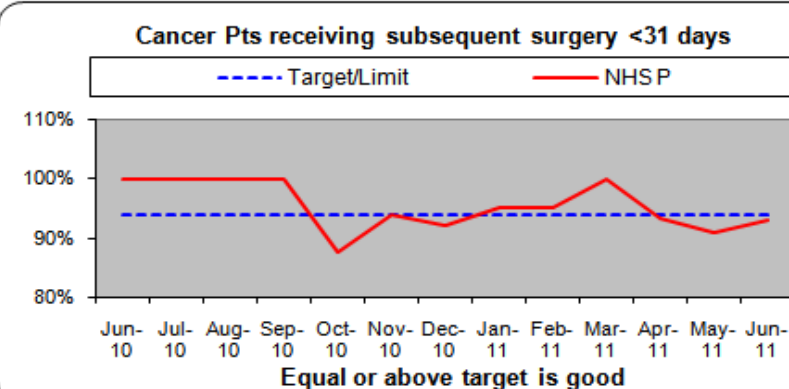
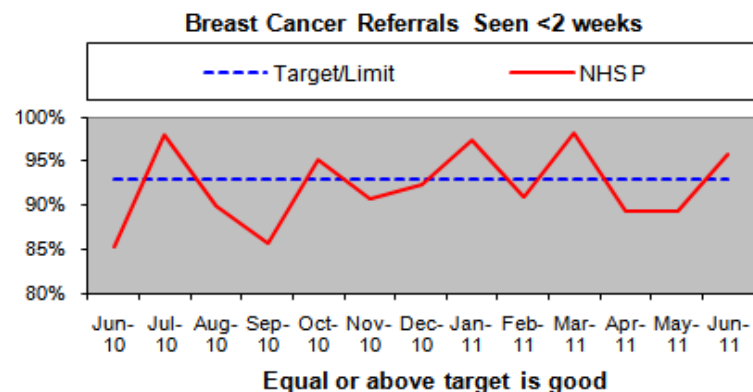
	Month	Target/Limit	NHS P			
Emergency re-admission - 14 days	Jun 2010/11	4.6%	5.8%			
	Sept-20/11	4.6%	5.8%			
	Jan-11/12	4.6%	6.1%			
	Apr-11/12	4.6%				



NHS Portsmouth’s performance in relation to the delayed transfer of care as at the end of quarter 1 2011/12 was 9 against a target of 14. Good performance is indicated by a low number. The trend shows a significantly improved figure for Quarter 1 2011/12. NHS Portsmouth has shown continues improvement since the beginning of 2010/11 with the exception of quarter 3 2010/11. That quarter’s figures take into account a number of mental health patients where there was not appropriate accommodation available to transfer them to.

Performance relating to 14 days readmissions was 6.1% against a target of 4.6% as at January 2011. NHS Portsmouth is working with its providers to ensure that performance is improved. We are also working to provide assessment data on 30 days emergency readmission and anticipate having a resolution by the end of quarter 2.





Performance relating to the 9 cancer elements improved slightly during June. Out of the 9 elements, 7 elements were achieved and 2 (cancer patients receiving subsequent surgery within 31 days and cancer patients receiving subsequent radiotherapy within 31 days) were slightly missed. The under performance was mainly due to the number of patients involved. 14 patients were involved in subsequent surgery and out of the 14 patients, 13 were seen within the threshold and 1 was missed. For the radiotherapy there were 45 Patients and 42 were seen within the threshold.

NHS Portsmouth continues to work with its providers to ensure that performance is improved and maintained across all the 9 cancer elements.